

State of Kansas
Recreation Commission

CERTIFICATE

2011

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned officers of

Holyrood Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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Table of Contents for Adopted Budget:		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	11,350
TOTAL		11,350
Budget Summary	4	

State Use Only
 Received _____
 Reviewed By _____
 Follow-up: Yes ___ No ___

Ronald G. Etison
Larry P. Hensel
Orlando H. Schmidt
Lawrence P. Miller

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Holyrood Recreation Commission
 PO Box 67
 Holyrood, Kansas 67450

City of Holyrood
 PO Box 67
 Holyrood, Kansas 67450

Provide point of 0
 POC phone number: 0

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

State of Kansas
Recreation Commission

Holyrood Recreation Commission

2011

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Unencumbered Cash Balance	8,664	8,650	5,190
Receipts:			
Ad Valorem Tax	3,825	4,982	5,152
Delinquent Tax	118	75	75
Motor Vehicle Tax	851	763	903
Recreational Vehicle Tax	28	20	30
16/20 M Vehicle Tax	0	0	0
Reimbursements	0	0	0
Membership Dues	725	0	0
Miscellaneous	331	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,878	5,840	6,160
Resources Available	14,542	14,490	11,350
Expenditures:			
Supplies	0	1,600	2,000
Capital Outlay	2,917	3,500	4,400
Contractual Services	2,460	3,500	4,250
Utilities	53	500	500
Miscellaneous	462	200	200
Does misc. exceeds 10%			
Total Expenditures	5,892	9,300	11,350
Unencumbered Cash Balance	8,650	5,190	0

Dollar amount to be raised by 4 mill: \$ 6,888

State of Kansas
Recreation Commission
2011

The Governing Body of
Holyrood Recreation Commission

will meet on August 2, 2010 at 6:30 p.m. at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at The Holyrood City Office Building and will be available at this n

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	5,892	9,300	11,350
Totals	5,892	9,300	11,350
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

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revised 10/28/08

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2010 with subsequent publications being made on the following dates:

- Second Publication _____, 2010
Third Publication _____, 2010
Fourth Publication _____, 2010
Fifth Publication _____, 2010

Subscribed and sworn to before me this 22nd day of July, 2010.

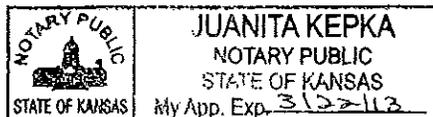
Juanita Kepka NOTARY PUBLIC

My commission expires March 22, 2013.

Examined and approved by me this _____ day of _____, 2010.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 47.50
Additional Copies: \$ 1.00



COPY OF NOTICE

The Governing Body of Holyrood Recreation Commission will meet on August 2, 2010 at 6:30 p.m. at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. BUDGET SUMMARY OF EXPENDITURES table with columns: Fund, Prior Year Actual 2009, Current Year Estimated 2010, Proposed Budget Year 2011. Rows include General, Totals, Lease Purchases, and Principal Balance @ Beg of FY.